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TO On Heart To Day

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To:

Dr. W. A. Criswell

From:

Gerald Wallis

On April 30, 1976 our mortgage balances were:

Baptist Foundation of Texas
This note originated with the Harlan Property acquisition.
At the time the Christian Education Building was constructed the mortgage collateral was shifted from that property to the "L" shaped parking lot, the CBI building and the McCollister Missions building.

First National Bank

This note originated with the Christian Education building but the mortgage also includes the Veal Building, the Burt Building and the parking lot at the corner of Bederal and St. Paul.

Southern Trust and Mortgage \$868,488 This note originated with the Spurgeon-Harris building and is secured by that building.

Republic National Bank
This note originated with the Ross Avenue property acquisition and is secured by that property.

Southwestern Life Insurance \$319,151
This is the first lien note on the Easterwood Building

Southern Methodist University \$500,000

This is the second lien note on the Rasterwood Building

After discussion with Clarence Bentley and Jerry Halcomb the best estimates on the Mary C. Building project are as follows:

Mary C. Building \$1,622,250

Truett Building Sew recreational space \$577,570
Remodeling of existing space \$900,000
\$3,100.000

The above is contractor charges and does not include architectural fees, furnishings, interest, etc.